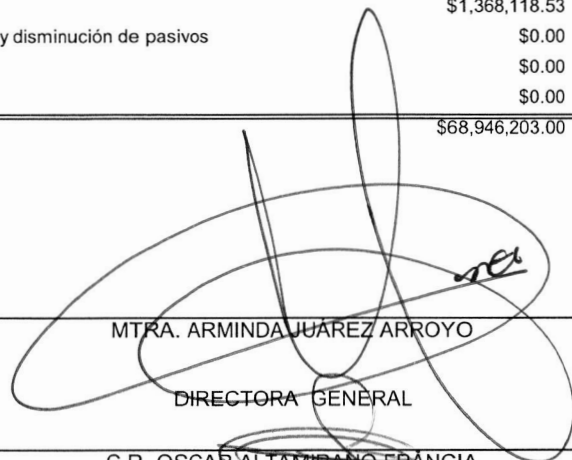



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1 Gasto Corriente	\$67,578,084.47	\$3,983,178.60	\$71,561,263.07	\$44,072,148.09	\$43,695,742.38	\$27,489,114.98
2 Gasto de Capital	\$1,368,118.53	\$687,002.96	\$2,055,121.49	\$1,612,975.42	\$1,612,975.42	\$442,146.07
3 Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5 Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$68,946,203.00	\$4,670,181.56	\$73,616,384.56	\$45,685,123.51	\$45,308,717.80	\$27,931,261.05



 MTRA. ARMINDA JUÁREZ ARROYO
 DIRECTORA GENERAL

 C.P. OSCAR ALTAMIRANO FRANCIA
 JEFE DEPARTAMENTO RECURSOS FINANCIEROS



 MTRO. JUAN ANTONIO HERRERA LÓPEZ
 SUBDIRECTOR DE SERVICIOS ADMINISTRATIVOS